



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

155 Hesler Place, Hagatña, Guam 96910 • tel: (671)472-7679 • fax: (671)472-3547 • roryforguam@gmail.com

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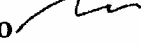
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September 22, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!


Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

452-30 (COR)	458-30 (COR)	449-30 (COR)
455-30 (COR)	456-30 (COR)	451-30 (COR)
457-30 (COR)	453-30 (COR)	446-30 (COR)
454-30 (COR)	447-30 (COR)	

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 SEP 22 PM 3:51




BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

BERTHA M. DUENAS
DIRECTOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Rory Respicio

ATTENTION: Elaine

FACSIMILE NUMBER: 472-3547

FROM: Director

Total Pages (Including Cover): -4-

RE: Fiscal note of Bill no. 447-30 (copy)

COMMENTS: original for pick-up at Central Files

NOTICE:

If you do not receive legible copies of all pages being transmitted, please contact the Bureau. Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 447-30(LS)**

AN ACT TO AMEND SECTION 3 AND SECTION 4 OF PUBLIC LAW 28-91, RELATIVE TO LEASING A PORTION OF NO. 10142 NEW PTN TRACT 100, ALSO KNOWN AS THE DEDEDO SPORTS COMPLEX.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Land Management		Dept./Agency Head: Christopher M. Duenas
Department's General Fund (GF) appropriation(s) to date:		
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:		
Total Department/Agency Appropriation(s) to date:		\$3,542,117
		\$3,542,117

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance	\$0	\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-112)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see Attachment. 1/ / x / Yes / / No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ / x / N/A / / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes / x / No
Is there a federal mandate to establish the program/agency? / x / N/A / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date / x / Yes / / No
/ / Other: _____ / / No

Analyst: Evelyn G. Fernandez Date: 8/27/10 Director: Bertha M. Duenas Date: SEP 07 2010
 Evelyn G. Fernandez  Bertha M. Duenas, Director, BBMR

Footnotes:
1/ See attachment to fiscal note.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 447-30

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	1/	1/

Comments:

1/ There is a potential for additional revenues as Section 4 of Bill No. 447-30 (LS) provides for the I Maga'lahaen Guahan to enter into a lease agreement for a portion of Lot No. 10142 New PTN Tract 100, also known as the Dededo Sports Complex.

The estimated total revenues to be collected is undetermined at this time as it is dependent on information not available such as the lease rental amount based on the fair market value of the intended use and covenants of the property.

THERE IS A POTENTIAL FOR ADDITIONAL REVENUES AS SECTION 4 OF BILL NO. 447-30 (LS) PROVIDES FOR THE I MAGA'LAHEN GUAHAN TO ENTER INTO A LEASE AGREEMENT FOR A PORTION OF LOT NO. 10142 NEW PTN TRACT 100, ALSO KNOWN AS THE DEDED SPORTS COMPLEX.

THE ESTIMATED TOTAL REVENUES TO BE COLLECTED IS UNDETERMINED AT THIS TIME AS IT IS DEPENDENT ON INFORMATION NOT AVAILABLE SUCH AS THE LEASE RENTAL AMOUNT BASED ON THE FAIR MARKET VALUE OF THE INTENDED USE AND COVENANTS OF THE PROPERTY.